



HOUSTON-GALVESTON AREA COUNCIL

December 23, 2019

State Auditor's Office
Attention: Reports
Robert E. Johnson Building
P.O. Box 12067
Austin, Texas 78711-2067

To Whom It May Concern,

I am writing to transmit the Houston-Galveston Area Council (H-GAC) reports required by state law and regulation. Since H-GAC's fiscal year is the calendar year we are submitting performance and financial reports for 2018, our most recently completed fiscal year. The reports included with this letter are summarized below.

- Annual financial report – H-GAC's annual independent audit for our fiscal year ending December 31, 2018.
- A list of assets disposed during our fiscal year ending December 31, 2018.
- Projection of performance – A copy of H-GAC's adopted Budget and Service Plan for our fiscal year beginning January 1, 2020 is enclosed. H-GAC's Budget and Service Plan includes goals, objectives, and end results/performance measures. It presents regional council performance for 2019 and productivity for the coming year (2020).
- Planned versus actual progress – A copy of H-GAC's adopted Budget and Service Plan for our fiscal year beginning January 1, 2019 and H-GAC's 2018 Year End Report are enclosed. H-GAC's 2019 Budget and Service Plan includes goals, objectives for 2019, and end results/performance measures for 2018.
- Financial statements – Financial statements for our fiscal year ending December 31, 2018 are enclosed.
- Program outcomes and outputs – We are enclosing reports on program outcomes and outputs required by the sponsoring entities. These reports are at the most detailed level available.

If you have any questions about these reports please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read 'Rick Guerrero', is written over a horizontal line.

Rick Guerrero
Intergovernmental Relations Director

RG/sas
Enclosures

Cc: Office of the Governor, Budget and Policy Reports (BudgetandPolicyReports@gov.texas.gov);
Legislative Budget Board (jesse.ancira@lbb.state.tx.us); Texas Comptroller of Public Accounts
(frank.alvarez@cpa.texas.gov)